

No.Z.28015/347/2018-TB
Government of India
Ministry of Health & Family Welfare
(Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi – 110 011
Dated 20.01.2020.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Cartridges for CBNAAT Machines) procured during 2019-20.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Cartridges for CBNAAT Machines worth Rs. 1,72,00,000/- (Rupees one crore seventy two lakhs only) against the total Central subsidy allocated to the UTs covered under Revised National TB Control Programme for supply of Cartridges for CBNAAT Machines in the following UTs during the year 2019-20 as Commodity Grant as per detail below:-

Sl.No	UTs with Leg.	Amount in Rs.
1	Delhi	1,61,45,000
2	Puducherry	10,55,000
	Total	1,72,00,000

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3602-Medical and Public Health (Major Head) 06 Centrally Sponsored Schemes (Sub Major Head) - 06102- External Aided Projects-Grants for Centrally Sponsored Schemes (Minor Head), 01-National Rural Health Mission, 0101-Flexible Pool for Communicable Diseases, 010131 Grants-in-Aid - General for the year 2019-20.	1,72,00,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 Deduct Recoveries for the year 2019-20.	1,72,00,000/-

Contd. at page No. 2.


राघुराम एस. राव / Dr. RAGHURAM S. RAO
उप निदेशक / Deputy Director
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निर्मन भवन, नई दिल्ली / Nirman Bhavan, New Delhi

3. The accounts of the grantee UT's shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the UT is called upon to do so.

4. The States/UT's shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 15,50,00,000/-
b) Budget for RNTCP (Cash & Commodity)	Rs. 15,50,00,000/-
c) Total Expenditure prior to this Sanction	Rs. 13,78,00,000/-
d) Amount of the current Sanction	Rs. 1,72,00,000/-
e) Cumulative expenditure	Rs. 15,50,00,000/-
f) Balance Budget after the current Sanction	Rs. Nil

6. This issues with the approval of AS & FA vide diary No. 3177060 dated 08.01.2020.

Yours faithfully,



(Dr. Raghuram Rao)
Deputy Director (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. Health Societies of the respective UT's
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder

डॉ. राघुराम एस. राव / Dr. RAGHURAM S. RAO
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